

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES THAT THIS RESOLUTION HAS BEEN FORMALLY APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

RESOLUTION

SCOTT COUNTY BOARD OF SUPERVISORS

September 29, 2011

APPROVING FISCAL YEAR 2011 YEAR-END APPROPRIATION TRANSFERS FOR VARIOUS COUNTY DEPARTMENTS

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. The County Administrator is hereby directed to adjust appropriation levels in the following departments and in the following amounts:

DEPARTMENT	OVER EXPENDED		TYPE A, B, C TRANSFER	NOTE
	SUB-OBJECT	AMOUNT		
Conservation	Equipment	\$8,118 (3.3%)	A	1
Golf Course	Equipment	\$13,699 (6.8%)	A	2
	Supplies	\$27,831 (19.3%)	A	2
Human Services	Expenses	\$35,879 (15.3%)	B	3
Information Technology	Equipment	\$22 (.4%)	A	4
Juvenile Court Services	Equipment	\$274 (27.4%)	A	5
Recorder	Supplies	\$262 (2.2%)	A	6
Secondary Roads	Road Clearing	\$22,877 (13.1%)	A	7
	New Equipment	\$5,901 (1.4%)	A	7
	Real Estate & Bldgs	\$15,689 (23.1%)	A	7
Sheriff	Supplies	\$27,766 (3.3)	A	8

TYPE A TRANSFER: Total department is not over expended, recommended transfer to be made within departmental budget

TYPE B TRANSFER: Total department budget is over expended, recommended transfer to be made from other department(s) within same service area with unexpended appropriations

TYPE C TRANSFER: Total Service Area is over expended – however, entire county budget not over expended

Section 2. This resolution shall take effect immediately.